

2024/2025 PE and sport premium funding plan

Kinlet C.E. Primary School

Funding received			
No. eligible pupils: 45		Total amount received: £16,280.00	
Objectives			
<p>Objective of spending the PE and sport premium grant:</p> <ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Raise the profile of PE and School Sport across the school Increase confidence, knowledge and skills of all staff teaching in PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Increase participation in competitive sport 			
Breakdown of planned spending			
Objective:	Activity:	Cost:	Impact:
Increase the engagement of all pupils in regular physical activity	Weekly Forest School 11 sessions	£ 1,560.00 £ 2,915.00	
	Swimming – transport and instructor	£3,900.00	
	Child led daily exercises		
	Purchase of blocks to support physical development in the early year’s playground.	£2,755.00	
Total spend on objective:			£11,130.00
Raise the profile of PE and School Sport across the school	<p>Offer a wide range of after school sports clubs</p> <p>Autumn term Football – Kidderminster Harriers</p> <p>Spring term 2025 Gymnastics 12 weeks</p> <p>Summer term 2025 Athletics</p>		<p>14 pupils attended this club.</p> <p>Pupils enjoyed and engaged in well-structured lessons.</p>

Total spend on objective:			£
Increase confidence, knowledge and skills of all staff teaching in PE and sport	Staff shadow lessons led by coaches to develop knowledge in core areas of P.E.		
Total spend on objective:			£
Provide a broader experience of a range of sports and activities offered to all pupils	Use specialist sports coaches to deliver PE sessions alongside staff.	£3,000.00	
	Kidderminster Harriers coach to lead football sessions		
	Gymnastics – 12 weeks 6 week block KS1 6 week block KS2	£920.00	
Total spend on objective:			£3000.00
Increase participation in competitive sport	KS2 Swimming Gala	£150.00	
	Sports' Day – federation based at Kinlet		
	Inter- school festivals across the federation. Football Netball Striking and fielding festival Athletics	Transport to other site.	
	Sports partnership with Lacon Childe provides the opportunity to engage in a range of festivals.	£2,000.00	

Total spend on objective:	£2,150.00
Total predicted spend:	£16,280.00

Staff Name	Class	Job title
Mrs Alison Davies <i>Rachel Smith</i>		Headteacher, DSL & SENCO
Mrs Jo Smith	Acorn	Class teacher, Deputy DSL
Ms Jo Watson	Oak	Class Teacher, Mental Health Lead
Mr James Hollis	Oak	Class Teacher (YR ¾)
Mrs Vicki Tildesley	Acorn	TA
Mrs Jenna Grigg	Oak	TA
Miss Charlie Bence	Oak	TA
Mrs Jennifer Gennard	Acorn	TA
Mrs Carrie Crawford		Administrator
Mr Zack McGarry		Lunchtime Supervisor

